

Attachment 1

**Consultant Costs SFY2004-05 to SFY 2008-09 (through 9/30/08)**

<b>Cat</b>	<b>Category Description</b>	<b>FY2004-05</b>	<b>FY2005-06</b>	<b>FY2006-07</b>	<b>FY2007-08</b>	<b>1st 5mo 08-09</b>
5620_	IT Consultant - Design/Develop	\$159,591,442.16	\$180,832,651.22	\$188,399,894.45	\$206,399,850.52	\$92,609,104.05
5624_	IT Software Installation/Integration	\$11,487,501.02	\$11,904,994.05	\$11,829,351.27	\$13,873,129.22	\$12,511,992.52
5626_	IT Software Maintenance	\$36,966,420.98	\$42,210,897.28	\$76,572,753.43	\$83,310,146.36	\$31,922,391.04
5628_	IT Hardware Maintenance	\$31,737,211.26	\$33,107,306.85	\$31,966,299.97	\$63,330,267.33	\$14,199,413.31
5629_	IT Services - Other	\$90,918,425.99	\$113,006,891.20	\$118,314,797.94	\$109,745,292.81	\$22,998,976.26
5631_	Accounting & Auditing Services	\$8,057,011.99	\$13,269,733.85	\$11,202,923.44	\$11,007,091.35	\$5,721,416.87
5632_	Legal Services	\$17,220,507.09	\$12,740,548.03	\$12,245,427.58	\$13,788,256.72	\$7,059,981.62
5633_	Medical/Clinical Services	\$155,972,405.34	\$227,114,838.32	\$221,309,057.58	\$217,447,472.00	\$87,836,977.17
5634_	Client Services	\$90,612,317.85	\$104,122,989.19	\$110,054,470.19	\$103,010,323.79	\$47,396,846.10
5640_	Conferences/Training Services	\$68,661,150.36	\$74,592,587.93	\$86,385,099.77	\$90,235,796.50	\$23,184,702.70
5699_	Other Services	\$1,393,699,878.44	\$1,476,771,758.03	\$1,516,323,347.59	\$1,549,624,065.00	\$610,502,282.80
71090	Cap Prj - Cnslt Svcs - Architects - State Projects - Architects - State Projects	\$2,177,200.49	\$4,124,394.24	\$1,347,077.17	\$614,706.78	\$1,283,734.94
71100	Cap Prj - Cnslt Svcs - Engineers - State Projects - Architects - State Projects	\$132,653,243.49	\$121,662,398.47	\$132,972,606.31	\$133,077,138.11	\$53,877,167.73
71105	Cap Prj - Cnslt Svcs - Bridge Inspection	\$27,203,979.68	\$19,428,631.18	\$28,012,710.71	\$24,185,703.42	\$11,156,744.44
71110	Cap Prj - Cnslt Svcs - Engineering Supervision - Engineering Supervision	\$71,465,868.72	\$75,798,619.90	\$85,728,365.86	\$111,122,200.57	\$33,591,340.37
71115	Cap Prj - Cnslt Svcs - Material Testing	\$7,582,402.82	\$6,536,437.17	\$7,709,128.51	\$6,858,940.14	\$2,550,714.05
71120	Cap Prj - Cnslt Svcs - Other	\$33,517,722.37	\$30,251,857.97	\$38,183,449.56	\$40,992,185.71	\$19,075,181.82
72340	Cap Prj - Cnslt Svcs - Other Local & Public Authority Projects	\$638,697.41	\$605,343.31	\$313,449.38	\$1,955,211.47	\$955,616.86
		<b>\$2,340,163,387.46</b>	<b>\$2,548,082,878.19</b>	<b>\$2,678,870,210.71</b>	<b>\$2,780,577,777.80</b>	<b>\$1,078,434,584.65</b>

Based on Office of State Comptroller CTL 470 Reports

