

Attachment 2

**Expenditures for Temporary and Occasional Employee and Overtime**  
 SFY 2007-08 and First Five Months of SFY 2008-09

<b>Object Description</b>	<b>FY2007-08</b>	<b>FY2008-09 thru 9/30/08</b>
OVERTIME - REGULAR	\$481,426,179.68	\$194,234,841.66
PERSONAL SERVICE-TEMP	\$353,776,947.77	\$175,636,627.13
OVERTIME-TEMPORARY	\$4,347,351.49	\$1,927,723.85
EXTRA SERVICE TEMP	\$23,431,729.96	\$9,875,629.70
SPEC DEPT SERV-TEMPORARY	\$28,602,693.63	\$12,515,678.12
HOLIDAY PAY - TEMP	\$1,071,370.88	\$468,929.02
<b>Total OVERTIME (including temporary employees)</b>	\$485,773,531.17	\$196,162,565.51
<b>Total Cost of Temporary Employees (Including their Overtime)</b>	\$411,230,093.73	\$200,424,587.82